

## Capital Improvements Revenue (Years 2012-2022)

	Sales Tax Revenue	Proposed Bond Revenue	Total Revenue
Ward 1	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
Ward 2	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
Ward 3	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
Ward 4	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
Ward 5	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
Ward 6	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
Ward 7	\$ 8,418,987	\$ 13,500,000	\$ 21,918,987
City Wide	\$ 6,548,101	\$ 10,500,000	\$ 17,048,101
2012 Projects	\$ 6,518,990	\$ -	\$ 6,518,990
<b>Total</b>	<b>\$ 72,000,000</b>	<b>\$ 105,000,000</b>	<b>\$ 177,000,000</b>